



POOLVILLE ISD

BOND

2023

The Poolville ISD School Board has called for a bond election in the amount of \$45,000,000 to be held on November 7, 2023.

THE PROPOSAL ADDRESSES:



**ENROLLMENT
GROWTH**



**FACILITY
UPDATES**

CITIZENS ADVISORY COMMITTEE

MEMBERS CONSISTED OF:

- Parents
- Grandparents
- Poolville Staff
- Local Business Owners
- Community Members



COMMITTEE PROCESS



INFORMATION STUDIED



District Overview



Bonding Capacity &
Tax Impact Scenarios



Demographics &
Enrollment Projections



Potential Solutions
& Cost Analysis



Existing Facility
Conditions

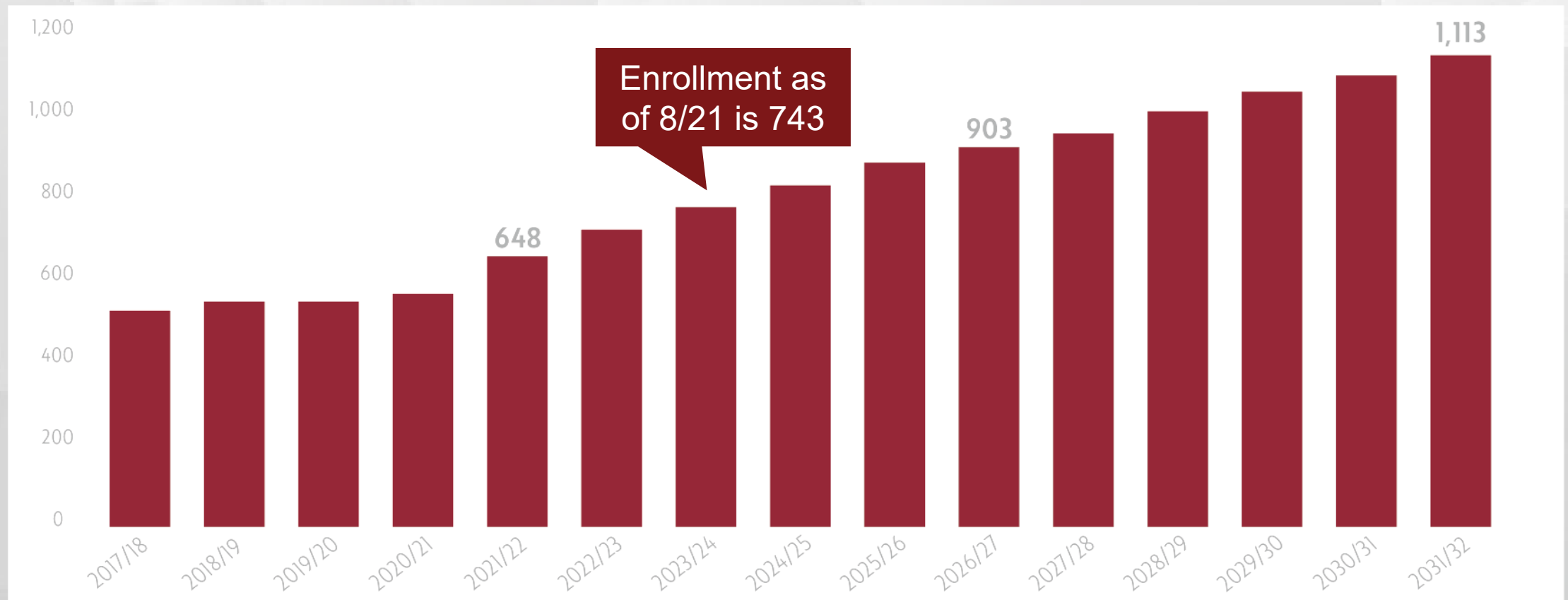


Committee Member
Discussion Points



DISTRICT GROWTH

Poolville ISD is expected to grow to over 1,100 students by 2031/32



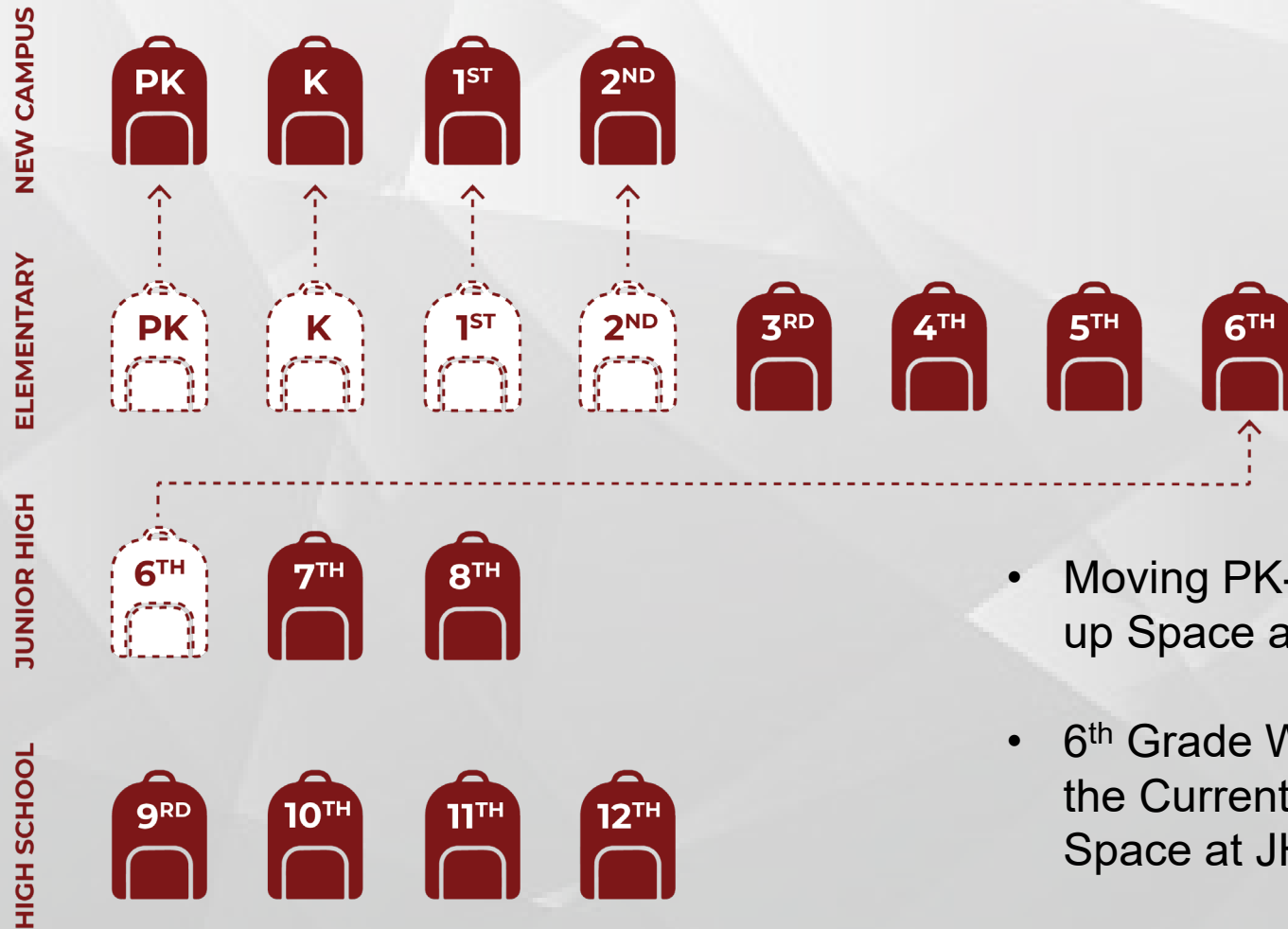
STUDENT CAPACITY

All campuses have reached or exceeded their functional capacity

	FUNCTIONAL CAPACITY	CURRENT ENROLLMENT <small>*As of 8/28/2023</small>
ELEMENTARY	330	386
JUNIOR HIGH	165	183
HIGH SCHOOL	180	179



PROPOSED GRADE REALIGNMENT



- Moving PK-2 (4 Grades) Would Free up Space at Current Elementary
- 6th Grade Would Move from JHS to the Current Elementary to Free up Space at JHS





PROPOSED PROJECTS



**NEW PK-2
CAMPUS**



**HIGH SCHOOL
ADDITIONS**



**JUNIOR HIGH
RENOVATIONS**

TOTAL BOND AMOUNT: \$45,000,000



NEW PK-2 CAMPUS

Grades PK - 2 Building to include:

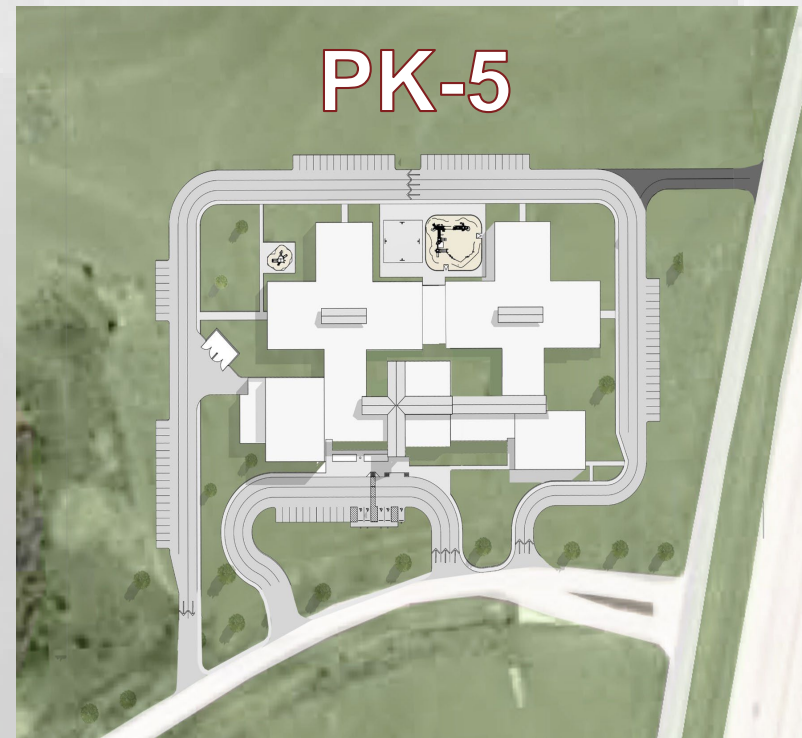
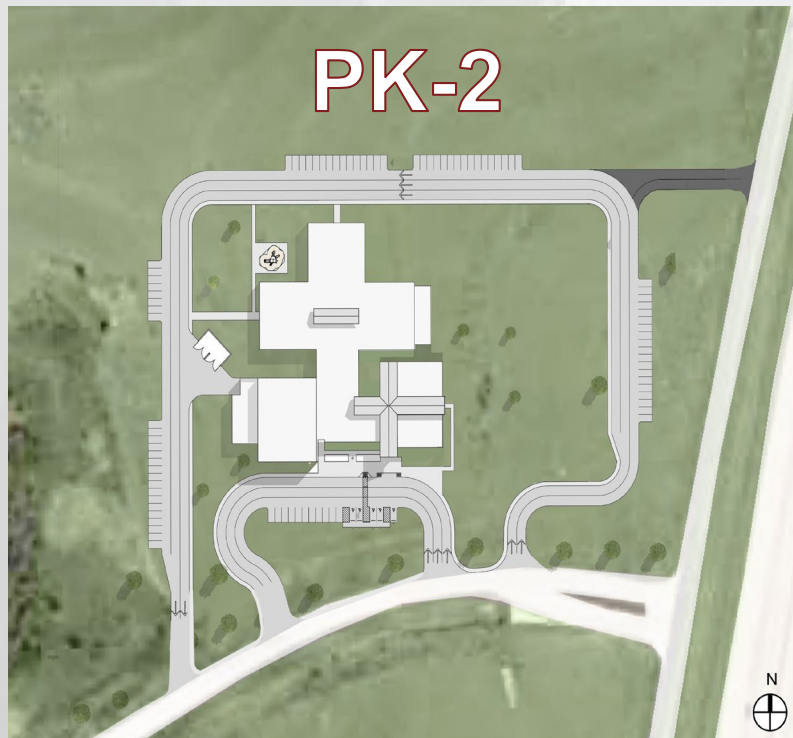
- **Master Plan for Future PK-5**
- **Cafeteria/PE Room**
- **Capacity of 300**
- **Potential Size: 55,000 sf**





NEW PK-2 CAMPUS

Built for PK-2, but designed to easily be added on to later if needed for growth





HIGH SCHOOL ADDITIONS

- **Additional Classrooms**
- **Career & Technical Education (CTE) Space Improvements**





JUNIOR HIGH RENOVATIONS

- **Add A/C to the Gym**
- **ADA Upgrades**
- **Parking Improvements**





TAX INFORMATION

UNDERSTANDING THE TAX RATE

Maintenance & Operations



- Utilities
- Salaries
- Supplies
- Repairs
- Fuel

Interest & Sinking



- Construction
- Renovation
- Roofing
- HVAC
- Land

I&S funds cannot be used to pay M&O expenses, which means bond funds cannot be used to pay for salaries or day-to-day expenses.



ESTIMATED TAX IMPACT

If the Bond is approved in November, the estimated impact would be a **\$10 per month** increase over the 2022-2023 tax rate for a home with a taxable value of \$300,000 (\$340,000 home value) assuming the current homestead exemption of \$40,000.

Based on the projected new homestead exemption amount of \$100,000, the impact on a home with the taxable value of \$240,000 (\$340,000 home value) would be \$8/month.



RESIDENTS 65 & OLDER



NO TAX IMPACT:

By state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older cannot be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value unless significant improvements are made to the home.

If you are 65 or older, you must file a homestead application at your appraisal district to receive the exemption.





VOTING INFORMATION

VOTER REGISTRATION

Are you registered?

Only registered voters of Poolville ISD are eligible to vote in the upcoming bond election.

Not registered?

You can fill out a voter registration card at any PISD campus or fill out an application online at VOTETEXAS.GOV.

DEADLINE TO REGISTER: OCTOBER 10



VOTING INFORMATION

Early Voting: October 23 - November 3

Election Day: Tuesday, November 7

For times and locations, visit:

[POOLVILLEBOND.COM/VOTING-INFO](https://poolvillebond.com/voting-info)



Last day to apply for
ballot by mail:

October 27





QUESTIONS

Whose Decision Was it to Build a New PK-2 Campus?

The Board of Trustees made the decision based on a recommendation by a Committee Comprised of :

- Parents
 - Teachers
 - Staff
 - Administration
 - Local Business Owners
 - Taxpayers
 - Community Members
- Met Over the last 5 months.
- Considered data collected continuously over the last two years.
- Explored ALL Options.



What other options were considered?

The committee and administration discussed:

- A New High School
- Renovations and Additions to the Current Elementary and JH
- A New 3-5 Campus
- A New 4-6 Campus
- A New 6-8 Campus



Will the bond impact all of our students?

- A new PK-2 Campus will relieve crowding at the current elementary campus
- A new PK-2 Campus will free up space at the current JH
- A new PK-2 campus will prepare for future growth by having the ability to add grade levels as needed





POOLVILLEBOND.COM